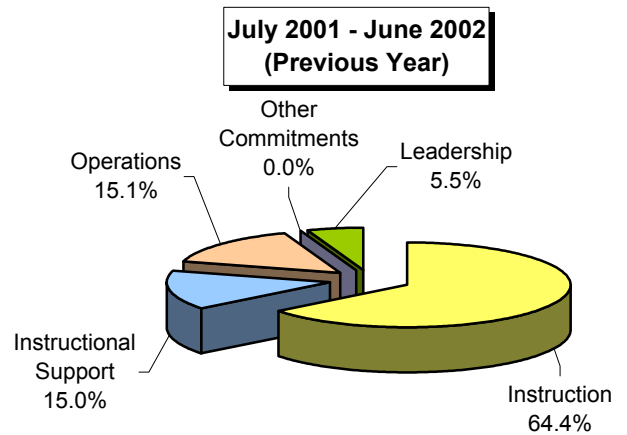
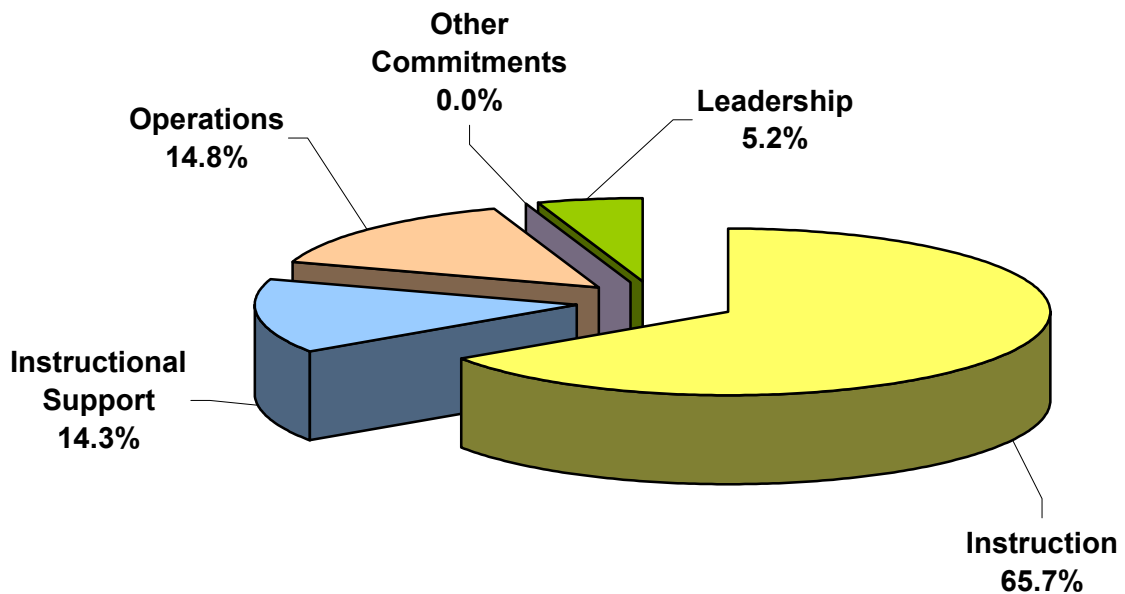


Smithfield School Departments

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003



High School Enrollment (ADM): 833	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,622,915	\$5,550	65.7%
Instructional Support	\$1,009,957	\$1,212	14.3%
Operations	\$1,038,581	\$1,247	14.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$367,550	\$441	5.2%
Total High Schools	\$7,039,003	\$8,450	100.0%
Total District & %-High Schools-To-District	\$25,284,090	\$9,375	27.8%